SUPPLEMENTAL INFORMATION

DISTRICT OF COLUMBIA PUBLIC SCHOOLS
Schedule of Expenditures - Budget and Actual - Governmental Funds - Organization
Year ended September 30, 2002
(In thousands)

		Local Fund				Federal, Private and Other Resources				Total			
	Org	Budget		Actual	Variance Positive	Budget		Actual	Variance Positive	Budget		Actual	Variance Positive
Organization Name	Code	Original	Revised		(Negative)	Original	Revised		(Negative)	Original	Revised		(Negative)
BOARDS													
BOARD OF EDUCATION	1110	$ 892	722	720	2	-	-	-	-	892	722	720	2
CHARTER SCHOOL OVERSIGHT	1120	376	436	353	83	2	164	-	164	378	600	353	247
TOTAL BOARDS		1,268	1,158	1,073	85	2	164	-	164	1,270	1,322	1,073	249
CENTRAL SERVICES													
GENERAL COUNSEL	2120	1,043	1,299	1,006	293	-	-	-	-	1,043	1,299	1,006	293
OMBUDSMAN	2130	-	-	1	(1)	-	-	-	-	-	-	1	(1)
CHANNEL 28	2140	384	257	272	(15)	81	81	3	78	465	338	275	63
HEARINGS AND APPEALS	2150	517	814	579	235	-	-	-	-	517	814	579	235
SUMNER SCHOOL MUSEUM	2170	122	230	208	22	-	-	-	-	122	230	208	22
TOTAL CENTRAL SERVICES		2,066	2,600	2,066	534	81	81	3	78	2,147	2,681	2,069	612
SUPERINTENDENT'S OFFICE													
CHIEF ACADEMIC OFFICER	3010	203	6	15	(9)	2,500	2,500	2,500	-	2,703	2,506	2,515	(9)
CHIEF OPERATING OFFICER	3040	268	264	307	(43)	-	-	-	-	268	264	307	(43)
CHIEF OF STAFF	3050	278	218	263	(45)	-	-	-	-	278	218	263	(45)
CURRICULUM TASK FORCE	3060	1,200	(303)	-	(303)	-	-	-	-	1,200	(303)	-	(303)
OFFICE OF THE SUPERINTENDENT	3110	1,382	1,173	1,420	(248)	-	-	-	-	1,382	1,173	1,420	(248)
OFFICE OF THE DEPUTY SUPERINTENDENT	3120	812	517	468	49	-	-	-	-	812	517	468	49
SUMMER SCHOOL	3130	6,209	6,300	2,565	3,735	-	-	-	-	6,209	6,300	2,565	3,735
BOARD OF TRUSTEE/POLICY AND PLANNING	3140	172	170	157	14	-	-	-	-	172	170	157	14
SCHOOL SAFETY	3170	11,551	13,639	13,087	552	243	54	7	47	11,794	13,693	13,094	599
TOTAL SUPERINTENDENT'S OFFICE		22,075	21,984	18,282	3,702	2,743	2,554	2,507	47	24,818	24,538	20,789	3,749
SCHOOL ASSISTANT SUPERINTENDENTS													
STANDARDS AND CURRICULUM	4010	1,728	121	95	26	-	290	270	20	1,728	411	365	46
STUDENT RESIDENCY	4030	-	-	-	-	-	458	239	219	-	458	239	219
ASSISTANT SUPERINTENDENT ES 1	4110	226	139	214	(74)	-	-	-	-	226	139	214	(74)
ASSISTANT SUPERINTENDENT ES 2	4120	207	438	452	(14)	-	-	-	-	207	438	452	(14)
ASSISTANT SUPERINTENDENT ES 3	4130	221	207	291	(84)	-	-	-	-	221	207	291	(84)
ASSISTANT SUPERINTENDENT ES 4	4140	215	235	249	(14)	-	-	-	-	215	235	249	(14)
ASSISTANT SUPERINTENDENT -- MIDDLE	4150	216	244	239	4	-	23	-	23	216	267	239	27
ASSISTANT SUPERINTENDENT -- SENIOR	4160	212	1,093	1,128	(35)	-	-	-	-	212	1,093	1,128	(35)
T-9 SCHOOLS FUND	4170	8,500	5,658	533	5,125	-	-	-	-	8,500	5,658	533	5,125
TOTAL ASSISTANT SUPERINTENDENTS		11,525	8,134	3,201	4,932	-	771	509	262	11,525	8,905	3,710	5,194
ASSISTANT SUPERINTENDENT-ACADEMICS													
ELEMENTARY SCHOOL PROGRAMS	4210	-	154	209	(55)	842	2,356	1,777	579	842	2,510	1,986	524
SECONDARY SCHOOL PROGRAMS	4220	-	278	309	(30)	650	1,842	799	1,043	650	2,120	1,108	1,013
SCHOOL REFORM	4230	-	-	8	(8)	-	-	2	(2)	-	-	10	(10)
PROFESSIONAL DEVELOPMENT	4240	-	708	770	(61)	832	-	176	(176)	832	708	946	(237)
INSTRUCTIONAL TECHNOLOGY	4250	-	2	3	(1)	-	-	-	-	-	2	3	(1)
ESL - CENTRAL ADMINISTRATION	4260	1,008	800	777	23	1,052	1,549	978	571	2,060	2,349	1,755	594
EDUCATIONAL ACCOUNTABILITY	4270	3,383	3,171	2,795	376	112	-	186	(186)	3,495	3,171	2,981	190
TEACHING AND LEARNING	4280	-	736	781	(45)	-	-	-	-	-	736	781	(45)
ASSOCIATE SUPERINTENDENT - ACADEMICS	4290	-	239	240	(1)	-	-	-	-	-	239	240	(1)
TOTAL ASSISTANT SUPERINTENDENTS-ACADEMICS		4,391	6,088	5,892	197	3,488	5,747	3,918	1,829	7,879	11,835	9,810	2,026
SCHOOL SUPPORT SERVICES													
ASSISTANT SUPERINTENDENT - SCL AUX SUPT	4310	-	70	68	2	-	-	3	(3)	-	70	71	(1)
STUDENT SERVICES	4330	414	457	296	161	-	-	-	-	414	457	296	161
SCHOOL HEALTH	4350	132	127	124	3	-	-	-	-	132	127	124	3
STUDENT INTERVENTION	4360	91	361	388	(27)	1,246	2,172	1,448	724	1,337	2,533	1,836	697
VOCATIONAL EDUCATION	4370	77	53	217	(164)	4,096	6,605	3,641	2,964	4,173	6,658	3,858	2,800
STUDENT AFFAIRS	4380	91	114	114	-	120	120	57	63	211	234	171	63
TRANSITORY SERVICES	4390	350	911	921	(10)	784	634	544	90	1,134	1,545	1,465	80
TOTAL SCHOOL SUPPORT SERVICES		1,155	2,093	2,128	(35)	6,246	9,531	5,693	3,838	7,401	11,624	7,821	3,803

DISTRICT OF COLUMBIA PUBLIC SCHOOLS
Schedule of Expenditures - Budget and Actual - Governmental Funds - Organization
Year ended September 30, 2002
(In thousands)

		Local Fund				Federal, Private and Other Resources				Total			
	Org	Budget		Actual	Variance Positive	Budget		Actual	Variance Positive	Budget		Actual	Variance Positive
Organization Name	Code	Original	Revised		(Negative)	Original	Revised		(Negative)	Original	Revised		(Negative)
SPECIAL EDUCATION													
SPECIAL EDUCATION	4410	103,332	107,673	122,965	(15,292)	21,155	16,285	11,971	4,314	124,487	123,958	134,936	(10,978)
TRANSPORTATION BRANCH	4420	35,188	36,929	42,564	(5,636)	-	12,000	18,639	(6,639)	35,188	48,929	61,203	(12,275)
LASHAWN RECEIVERSHIP	4430	16,028	15,500	15,817	(317)	-	-	-	-	16,028	15,500	15,817	(317)
COMMISSION ON MENTAL HEALTH	4440	4,064	3,800	2,880	920	-	-	-	-	4,064	3,800	2,880	920
DC TRANSITION INITIATIVE	4450	-	-	-	-	558	795	127	668	558	795	127	668
SPECIAL EDUCATION 7-POINT PLAN	4460	3,600	328	328	(0)	-	-	-	-	3,600	328	328	(0)
ATTORNEY FEES	4470	13,867	17,567	10,475	7,091	-	-	-	-	13,867	17,567	10,475	7,091
TOTAL SPECIAL EDUCATION		176,079	181,796	195,030	(13,233)	21,713	29,080	30,737	(1,657)	197,792	210,876	225,767	(14,890)
PUBLIC ENGAGEMENT													
CORPORATE AND COMMUNITY	4510	286	185	171	14	218	218	326	(108)	504	403	497	(94)
PARENT AFFAIRS	4520	1	4	(4)	7	609	497	463	34	610	501	459	41
COMMUNICATIONS AND HOME AND SCHOOL	4530	1,079	1,518	1,215	302	-	-	-	-	1,079	1,518	1,215	302
TEACHER AFFAIRS AND MENTORING	4540	-	572	555	18	43	43	44	(1)	43	615	599	17
TOTAL PUBLIC ENGAGEMENT		1,366	2,279	1,937	341	870	758	833	(75)	2,236	3,037	2,770	266
STATE AND FEDERAL PROGRAMS	4640	-	-	-	-	-	(70)	-	(70)	-	(70)	-	(70)
CATEGORICAL GRANTS	4610	-	13	(69)	82	18,153	21,313	10,948	10,365	18,153	21,326	10,879	10,447
FOOD SERVICES - LEA	4620	-	3,000	4,868	(1,868)	825	1,188	1,705	(517)	825	4,188	6,573	(2,385)
FOOD AND NUTRITION SERVICES - STATE	8140	-	-	9	(9)	-	-	-	-	-	-	9	(9)
DIVISION OF ELEMENTARY SCHOOLS													
ADAMS ELEMENTARY	5110	1,510	2,013	1,917	96	113	112	120	(8)	1,624	2,125	2,036	89
AITON ELEMENTARY	5120	2,267	2,693	2,693	0	187	191	243	(52)	2,454	2,884	2,936	(52)
AMIDON ELEMENTARY	5130	1,986	2,215	2,232	(17)	120	120	127	(8)	2,107	2,335	2,359	(25)
BANCROFT ELEMENTARY	5140	3,631	3,590	3,398	193	201	199	196	3	3,832	3,789	3,594	196
BARNARD ELEMENTARY	5150	1,734	2,364	2,217	148	147	144	135	9	1,881	2,508	2,352	156
BEERS ELEMENTARY	5160	2,635	2,428	2,300	129	109	202	190	11	2,744	2,630	2,490	140
BENNING ELEMENTARY	5170	1,289	1,731	1,654	77	83	78	79	(1)	1,373	1,809	1,733	76
BIRNEY ELEMENTARY	5180	1,782	2,717	2,626	91	256	232	172	60	2,038	2,949	2,798	151
BOWEN ELEMENTARY	5190	1,518	2,052	2,015	38	173	164	90	74	1,692	2,216	2,105	111
BRENT ELEMENTARY	5200	1,260	1,326	1,318	8	8	8	19	(11)	1,268	1,334	1,337	(4)
BRIGHTWOOD ELEMENTARY	5210	2,646	3,066	2,924	141	180	179	200	(21)	2,825	3,245	3,124	120
BROOKLAND ELEMENTARY	5220	1,572	2,090	2,048	42	100	119	101	17	1,672	2,209	2,150	59
BRUCE-MONROE ELEMENTARY	5230	2,228	2,341	2,308	33	223	221	290	(69)	2,451	2,562	2,598	(36)
BUNKER HILL ELEMENTARY	5240	1,668	2,039	2,073	(34)	76	76	63	13	1,744	2,115	2,136	(21)
BURROUGHS ELEMENTARY	5250	1,248	1,446	1,412	34	78	75	65	10	1,326	1,521	1,477	44
BURRVILLE ELEMENTARY	5260	1,414	1,979	1,892	87	104	104	100	3	1,517	2,083	1,992	90
CLARK ELEMENTARY	5270	1,528	1,821	1,806	15	164	232	186	46	1,692	2,053	1,992	62
CLEVELAND ELEMENTARY	5280	1,331	1,755	1,747	9	91	91	99	(8)	1,422	1,846	1,845	1
J.F. COOK ELEMENTARY	5290	1,297	1,481	1,413	68	99	90	77	13	1,396	1,571	1,490	81
H.D. COOKE ELEMENTARY	5300	2,295	3,987	3,880	107	174	170	185	(15)	2,470	4,156	4,064	92
DAVIS ELEMENTARY	5310	1,652	3,213	3,209	4	181	179	132	48	1,834	3,392	3,341	51
DRAPER ELEMENTARY	5320	1,668	2,125	2,093	32	184	178	232	(54)	1,852	2,303	2,325	(22)
DREW ELEMENTARY	5330	1,577	2,129	2,063	66	176	164	194	(30)	1,753	2,293	2,257	36
EATON ELEMENTARY	5340	1,695	2,331	2,316	15	14	14	-	14	1,709	2,345	2,316	29
EMERY ELEMENTARY	5350	1,764	2,476	2,393	83	152	151	151	0	1,916	2,627	2,544	83
FEREBEE-HOPE ELEMENTARY	5360	1,524	2,260	2,302	(42)	116	110	168	(57)	1,641	2,370	2,470	(100)
FLETCHER-JOHNSON ELEMENTARY	5370	2,298	2,580	2,602	(22)	194	184	206	(22)	2,491	2,764	2,808	(45)
GAGE-ECKINGTON ELEMENTARY	5380	1,884	2,461	2,479	(17)	140	139	135	4	2,024	2,601	2,614	(13)
GARFIELD ELEMENTARY	5390	2,060	2,387	2,299	88	151	147	185	(38)	2,211	2,535	2,485	50
GARRISON ELEMENTARY	5400	1,652	2,274	2,280	(5)	327	326	253	73	1,979	2,601	2,533	68
GIBBS ELEMENTARY	5410	2,448	3,104	3,006	98	179	174	164	10	2,626	3,278	3,170	108
GREEN ELEMENTARY	5420	2,120	1,990	1,909	80	146	146	172	(26)	2,266	2,136	2,082	54
C.W. HARRIS ELEMENTARY	5430	2,335	2,910	2,922	(12)	170	168	143	25	2,505	3,078	3,065	13
P.R. HARRIS ELEMENTARY	5440	3,813	4,433	4,404	30	431	391	520	(130)	4,244	4,824	4,924	(100)
HEARST ELEMENTARY	5450	914	966	985	(20)	4	4	1	3	918	970	987	(17)
HENDLEY ELEMENTARY	5460	2,227	2,358	2,377	(20)	232	232	229	3	2,458	2,590	2,606	(17)
LOTUS CENTER SCHOOL @ HENDLEY ES	5470	-	77	59	18	-	-	-	-	-	77	59	18
HOUSTON ELEMENTARY	5480	1,738	2,011	2,002	9	120	118	151	(33)	1,858	2,129	2,153	(24)

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Year ended September 30, 2002
(In thousands)

		Local Fund				Federal, Private and Other Resources				Total			
	Org	Budget		Actual	Variance Positive	Budget			Variance Positive	Budget			Variance Positive
Organization Name	Code	Original	Revised		(Negative)	Original	Revised	Actual	(Negative)	Original	Revised	Actual	(Negative)
HYDE ELEMENTARY	5490	942	1,080	1,018	62	6	6	6	1	948	1,086	1,023	63
JANNEY ELEMENTARY	5500	1,839	2,416	2,423	(7)	12	12	15	(4)	1,851	2,427	2,438	(10)
KENILWORTH ELEMENTARY	5510	1,639	2,057	2,042	14	154	223	206	17	1,793	2,280	2,248	31
KETCHAM ELEMENTARY	5520	1,864	2,333	2,304	30	211	209	218	(9)	2,075	2,542	2,522	21
KEY ELEMENTARY	5530	1,020	1,182	1,176	6	7	7	23	(16)	1,027	1,189	1,199	(9)
KIMBALL ELEMENTARY	5540	2,020	2,730	2,583	147	175	163	186	(23)	2,195	2,893	2,770	123
M. L. KING ELEMENTARY	5550	2,032	2,276	2,244	32	157	157	219	(62)	2,189	2,433	2,462	(30)
LAFAYETTE ELEMENTARY	5560	1,958	2,181	2,169	12	13	13	16	(3)	1,971	2,194	2,185	9
LANGDON ELEMENTARY	5570	1,779	2,264	2,252	12	123	122	146	(24)	1,902	2,386	2,398	(12)
LASALLE ELEMENTARY	5580	1,363	2,555	2,530	25	110	107	146	(39)	1,473	2,662	2,676	(14)
LECKIE ELEMENTARY	5590	1,746	2,147	2,109	38	136	136	164	(28)	1,881	2,283	2,273	10
LUDLOW-TAYLOR ELEMENTARY	5600	1,503	1,740	1,690	50	96	92	86	6	1,599	1,832	1,777	55
MALCOLM X ELEMENTARY	5610	2,490	3,282	3,041	241	287	287	467	(180)	2,777	3,568	3,508	61
MANN ELEMENTARY	5620	998	1,211	1,218	(7)	21	21	16	6	1,019	1,232	1,233	(1)
THURGOOD MARSHALL ELEMENTARY	5630	1,557	2,430	2,317	113	103	98	130	(32)	1,659	2,528	2,446	81
MAURY ELEMENTARY	5640	1,342	1,585	1,604	(19)	94	94	117	(23)	1,436	1,679	1,721	(42)
MCGOGNEY ELEMENTARY	5650	2,077	2,064	2,017	47	171	171	158	12	2,249	2,235	2,176	59
MERRITT ELEMENTARY	5660	2,201	2,427	2,331	97	170	113	143	(30)	2,371	2,541	2,474	67
MEYER ELEMENTARY	5680	1,878	2,494	2,452	43	145	135	222	(87)	2,023	2,630	2,673	(44)
MINER ELEMENTARY	5690	2,497	2,775	2,621	154	246	277	261	16	2,742	3,051	2,881	170
MONTGOMERY ELEMENTARY	5700	1,624	1,933	1,839	94	129	100	106	(6)	1,754	2,033	1,944	89
MOTEN ELEMENTARY	5710	1,828	2,490	2,576	(86)	200	200	139	61	2,028	2,690	2,714	(25)
MURCH ELEMENTARY	5720	1,909	2,723	2,746	(22)	18	17	16	1	1,926	2,740	2,762	(21)
NALLE ELEMENTARY	5730	1,844	2,048	2,011	37	181	145	334	(189)	2,026	2,193	2,344	(152)
NOYES ELEMENTARY	5740	1,119	2,234	2,239	(5)	156	226	132	94	1,276	2,460	2,371	90
ORR ELEMENTARY	5750	1,749	1,971	1,917	54	129	113	114	(1)	1,878	2,084	2,030	53
OYSTER ELEMENTARY	5760	1,877	2,200	1,945	255	281	632	416	217	2,158	2,832	2,361	471
PARK VIEW ELEMENTARY	5770	1,934	2,544	2,412	132	154	143	144	(1)	2,088	2,687	2,555	132
PATTERSON ELEMENTARY	5780	1,650	1,855	1,717	138	127	126	236	(111)	1,777	1,981	1,953	28
PAYNE ELEMENTARY	5790	1,429	1,792	1,741	51	110	110	115	(5)	1,539	1,902	1,856	46
PEABODY ELEMENTARY	5800	807	1,103	1,062	41	25	20	27	(7)	832	1,123	1,089	35
EMILIA REGGIO @ PEABODY	5810	375	383	381	2	2	2	1	1	377	385	382	3
PLUMMER ELEMENTARY	5820	1,600	2,082	2,061	21	182	177	196	(19)	1,782	2,259	2,257	2
POWELL ELEMENTARY	5830	1,876	1,519	1,421	98	249	234	205	29	2,125	1,752	1,626	126
RANDLE HIGHLANDS ELEMENTARY	5840	1,772	2,451	2,370	81	132	132	116	15	1,904	2,582	2,486	96
RAYMOND ELEMENTARY	5850	2,680	3,386	3,253	133	205	202	238	(35)	2,884	3,588	3,491	97
MARIE REED ELEMENTARY	5860	2,501	2,774	2,802	(28)	191	236	252	(16)	2,692	3,010	3,054	(44)
RIVER TERRACE ELEMENTARY	5870	1,251	1,506	1,483	24	89	87	135	(48)	1,340	1,593	1,618	(25)
ROSS ELEMENTARY	5880	1,091	1,411	1,301	111	66	27	23	4	1,157	1,438	1,323	115
RUDOLPH ELEMENTARY	5890	2,445	2,949	2,958	(10)	162	205	191	13	2,607	3,153	3,150	3
SAVOY ELEMENTARY	5900	1,753	1,889	1,806	83	129	129	158	(28)	1,882	2,018	1,964	55
SEATON ELEMENTARY	5910	2,217	2,504	2,427	77	157	178	195	(17)	2,374	2,682	2,622	60
SHADD ELEMENTARY	5920	1,179	1,306	1,312	(5)	156	130	153	(23)	1,335	1,436	1,465	(28)
SHAED ELEMENTARY	5930	1,838	2,257	1,928	329	83	83	106	(22)	1,922	2,340	2,034	306
SHEPHERD ELEMENTARY	5940	1,466	1,791	1,678	113	11	10	9	2	1,477	1,801	1,686	115
SIMON ELEMENTARY	5950	1,986	3,109	3,165	(56)	233	233	286	(54)	2,219	3,342	3,451	(109)
SLOWE ELEMENTARY	5960	2,051	2,673	2,654	19	184	184	179	5	2,235	2,858	2,833	25
SMOTHERS ELEMENTARY	5970	1,244	1,743	1,734	8	74	74	92	(18)	1,319	1,817	1,826	(9)
STANTON ELEMENTARY	5980	2,705	2,945	2,882	63	282	277	264	13	2,986	3,221	3,146	75
STEVENS ELEMENTARY	5990	1,443	1,935	1,927	8	80	80	70	9	1,523	2,014	1,998	17
STODDERT ELEMENTARY	6000	1,113	1,384	1,360	24	12	11	2	9	1,126	1,395	1,362	33
TAKOMA ELEMENTARY	6010	1,880	2,438	2,373	65	108	148	125	24	1,989	2,586	2,498	89
M.C. TERRELL ELEMENTARY	6020	1,324	1,489	1,444	45	221	170	213	(43)	1,545	1,659	1,657	2
THOMAS ELEMENTARY	6030	1,932	2,405	2,433	(28)	190	190	129	62	2,122	2,595	2,561	33
THOMSON ELEMENTARY	6040	1,533	1,986	1,883	103	117	106	118	(12)	1,650	2,092	2,001	91
TUBMAN ELEMENTARY	6050	3,410	3,822	3,887	(65)	206	204	222	(17)	3,615	4,026	4,109	(82)
TURNER ELEMENTARY	6060	2,222	2,516	2,511	5	227	226	240	(15)	2,449	2,742	2,751	(10)
TRUESDELL ELEMENTARY	6070	2,220	2,522	2,397	126	148	147	180	(33)	2,368	2,670	2,577	93
TYLER ELEMENTARY	6090	1,909	1,946	1,965	(19)	165	162	186	(24)	2,074	2,108	2,152	(44)
VAN NESS ELEMENTARY	6100	1,313	1,587	1,516	71	162	150	102	47	1,475	1,736	1,618	118
WALKER-JONES ELEMENTARY	6110	2,527	2,986	3,077	(90)	259	237	350	(113)	2,786	3,224	3,427	(203)
WATKINS ELEMENTARY	6120	1,961	2,351	2,219	131	84	96	100	(4)	2,045	2,446	2,319	127
WEBB ELEMENTARY	6130	2,628	2,516	2,472	44	219	212	304	(92)	2,847	2,728	2,776	(48)
THE AFRICAN CENTERED SCHOOL	6140	-	-	1	(1)	-	-	-	-	-	-	1	(1)

DISTRICT OF COLUMBIA PUBLIC SCHOOLS
Schedule of Expenditures - Budget and Actual - Governmental Funds - Organization
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(In thousands)

		Local Fund				Federal, Private and Other Resources				Total			
	Org	Budget		Actual	Variance Positive	Budget		Actual	Variance Positive	Budget		Actual	Variance Positive
Organization Name	Code	Original	Revised		(Negative)	Original	Revised		(Negative)	Original	Revised		(Negative)
WEST ELEMENTARY	6150	1,702	1,910	1,956	(47)	101	85	91	(7)	1,803	1,994	2,048	(53)
WHEATLEY ELEMENTARY	6160	1,729	2,099	2,106	(7)	148	148	148	(0)	1,877	2,247	2,254	(7)
WHITTIER ELEMENTARY	6170	2,028	2,607	2,540	67	124	104	114	(10)	2,152	2,711	2,654	57
WILKINSON ELEMENTARY	6180	2,372	2,902	2,865	37	205	196	196	0	2,577	3,098	3,061	37
J.O. WILSON ELEMENTARY	6190	2,023	2,709	2,645	64	335	318	233	85	2,358	3,027	2,877	149
WINSTON ELEMENTARY	6200	2,495	3,180	3,123	57	216	285	242	43	2,711	3,465	3,366	99
YOUNG ELEMENTARY	6210	2,254	2,674	2,693	(18)	188	191	144	47	2,442	2,865	2,836	29
TEMPORARY SCHOOL-ELEM	6220	-	3,525	5,931	(2,406)	19,453	12,609	2,977	9,632	19,453	16,133	8,908	7,225
CENTRAL ADMINISTRATION SCHOOL - ELEM	6230	-	11	99	(88)	65	170	11	159	65	181	110	71
TOTAL DIVISION OF ELEMENTARY SCHOOLS		196,770	245,516	242,951	2,565	35,174	28,749	19,791	8,958	231,944	274,266	262,742	11,524
DIVISION OF MIDDLE/JUNIOR HIGH SCHOOLS													
MOTEN CENTER - SPEC ED	6240	1,444	1,032	1,001	31	-	20	-	20	1,444	1,052	1,001	51
BACKUS MIDDLE	6310	2,202	2,844	2,812	32	136	127	97	30	2,338	2,971	2,909	62
BROWNE JUNIOR HIGH	6320	1,846	2,458	2,423	35	127	124	148	(25)	1,973	2,582	2,572	10
DEAL JUNIOR HIGH	6330	3,471	4,821	4,823	(2)	51	50	71	(21)	3,522	4,871	4,894	(23)
ELIOT JUNIOR HIGH	6340	1,558	2,235	2,219	16	262	154	122	32	1,820	2,389	2,340	48
EVANS MIDDLE	6350	1,429	2,208	2,205	3	194	143	161	(18)	1,623	2,351	2,366	(15)
FRANCIS JUNIOR HIGH	6360	1,890	2,443	2,391	53	220	128	126	2	2,110	2,571	2,517	55
GARNET-PATTERSON MIDDLE	6370	1,438	2,095	2,036	58	303	188	185	3	1,741	2,283	2,222	61
HARDY MIDDLE	6380	1,531	1,678	1,688	(10)	30	30	23	6	1,561	1,707	1,711	(4)
HART MIDDLE	6390	2,626	3,014	2,995	18	298	194	208	(14)	2,924	3,207	3,203	4
HINE JUNIOR HIGH	6400	2,500	3,249	3,283	(34)	199	197	172	25	2,699	3,446	3,455	(10)
JEFFERSON JUNIOR HIGH	6410	3,499	4,304	4,018	285	239	250	180	70	3,738	4,554	4,198	356
JOHNSON JUNIOR HIGH	6420	2,707	3,460	3,416	44	231	881	278	603	2,938	4,340	3,693	647
KRAMER MIDDLE	6430	1,649	2,496	2,481	15	198	95	83	11	1,847	2,591	2,564	26
LINCOLN MIDDLE	6440	2,389	2,807	2,807	1	137	134	172	(38)	2,526	2,942	2,979	(37)
MACFARLAND MIDDLE	6450	2,701	3,271	3,211	61	233	240	202	38	2,934	3,511	3,413	98
PAUL JUNIOR HIGH	6460	-	-	47	(47)	-	-	-	-	-	-	47	(47)
RON BROWN MIDDLE	6470	1,659	2,342	2,333	10	127	127	216	(90)	1,786	2,469	2,549	(80)
SHAW JUNIOR HIGH	6480	2,278	2,952	2,931	21	315	195	191	5	2,593	3,147	3,121	26
SOUSA MIDDLE	6490	2,006	2,294	2,301	(7)	203	103	115	(12)	2,209	2,397	2,416	(18)
STUART-HOBSON MIDDLE	6500	1,552	2,068	2,019	49	96	93	73	20	1,648	2,161	2,092	69
R.H. TERRELL JUNIOR HIGH	6510	1,476	2,967	3,084	(117)	194	82	57	25	1,670	3,049	3,142	(93)
TEMPORARY SCHOOL - MIDDLE	6520	-	-	125	(125)	-	-	(0)	0	-	-	125	(125)
CENTRAL ADMINISTRATION SCHOOL - MIDDLE	6530	-	11	51	(40)	-	-	-	-	-	11	51	(40)
ELIOT CENTER - SPEC ED	6550	650	839	793	46	-	15	12	3	650	854	806	49
HAMILTON CENTER - SPEC ED	6560	1,442	1,477	1,521	(44)	2	14	15	(2)	1,444	1,491	1,537	(46)
TERRELL SPECIAL ED CENTER	6570	426	-	-	-	-	2	2	0	426	2	2	0
TOTAL DIVISION OF MIDDLE/JUNIOR HIGH SCHOOLS		46,369	59,364	59,012	352	3,793	3,586	2,912	674	50,162	62,950	61,924	1,026
DIVISION OF SENIOR HIGH SCHOOLS													
ANACOSTIA SENIOR HIGH	7110	3,647	4,424	4,353	71	411	1,300	339	961	4,058	5,724	4,692	1,032
BALLOU SENIOR HIGH	7120	4,423	5,329	5,317	12	529	616	554	61	4,952	5,945	5,872	73
BALLOU IT CENTER	7130	807	566	121	445	-	-	-	-	807	566	121	445
BANNEKER SENIOR HIGH	7140	1,612	2,230	2,153	77	142	1,309	122	1,187	1,754	3,539	2,275	1,264
BELL MULTICULTURAL SENIOR HIGH	7150	3,809	4,755	4,720	35	445	394	428	(34)	4,254	5,149	5,149	1
CARDOZO SENIOR HIGH	7160	4,333	5,677	5,666	11	469	434	423	11	4,803	6,110	6,089	21
COOLIDGE SENIOR HIGH	7170	3,926	5,493	5,271	222	283	293	168	125	4,209	5,786	5,438	347
DUNBAR SENIOR HIGH	7180	3,324	4,651	4,413	238	245	319	270	49	3,569	4,970	4,683	287
PRE-ENGINEERING SWS @ DUNBAR SHS	7190	561	592	594	(2)	17	17	4	13	578	609	597	12
EASTERN SENIOR HIGH	7200	4,717	6,705	6,599	106	415	412	306	106	5,131	7,117	6,905	212
ELLINGTON SCHOOL OF THE ARTS	7210	2,665	4,377	4,413	(35)	48	58	21	37	2,713	4,435	4,433	2
LUKE C. MOORE ACADEMY	7220	1,127	1,372	1,358	14	206	206	200	5	1,332	1,577	1,558	19
PHELPS SENIOR HIGH	7230	2,469	3,784	3,812	(27)	362	335	340	(5)	2,831	4,119	4,152	(32)
ROOSEVELT SENIOR HIGH	7240	3,626	4,928	4,956	(28)	278	283	168	114	3,903	5,211	5,124	87
SCHOOL WITHOUT WALLS	7250	1,439	2,006	2,025	(19)	32	41	19	22	1,471	2,047	2,044	3
SPINGARN SENIOR HIGH	7260	2,157	3,221	3,192	28	265	339	349	(11)	2,421	3,560	3,542	18
M.M. WASHINGTON SENIOR HIGH	7270	1,522	2,260	2,300	(40)	343	1,083	447	636	1,866	3,343	2,747	596
H.D. WOODSON SENIOR HIGH	7280	3,527	4,838	4,494	344	457	509	469	40	3,984	5,347	4,963	384
WOODSON, H.D. SHS - BUSINESS AND FINANCE	7290	802	790	730	60	34	34	31	3	836	824	761	63
WOODROW WILSON SENIOR HIGH	7300	6,841	8,664	8,450	214	262	414	335	78	7,103	9,078	8,785	292
BALLOU STAY	7310	1,732	2,067	2,074	(7)	19	1,359	9	1,350	1,751	3,426	2,083	1,343
SPINGARN STAY	7320	495	1,155	1,192	(36)	15	15	10	5	510	1,170	1,201	(31)

DISTRICT OF COLUMBIA PUBLIC SCHOOLS
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(In thousands)

		Local Fund				Federal, Private and Other Resources				Total			
	Org	Budget		Actual	Variance Positive	Budget			Variance Positive	Budget			Variance Positive
Organization Name	Code	Original	Revised		(Negative)	Original	Revised	Actual	(Negative)	Original	Revised	Actual	(Negative)
FILMORE ART CENTER	7330	214	485	568	(82)	-	32	-	32	214	517	568	(50)
TEMPORARY SCHOOL - SENIOR	7340	25,840	24,508	17,814	6,694	-	-	-	-	25,840	24,508	17,814	6,694
CENTRAL ADMINISTRATION SCHOOL - SENIOR	7350	3,588	3,456	8,156	(4,700)	-	-	(400)	400	3,588	3,456	7,756	(4,300)
MAMIE D LEE	7360	2,546	2,880	2,854	26	55	59	63	(4)	2,601	2,939	2,917	22
SHARPE HEALTH	7370	3,202	4,431	4,457	(26)	59	61	42	19	3,261	4,492	4,499	(6)
PROSPECT	7380	2,147	3,514	3,512	2	39	22	124	(103)	2,186	3,536	3,636	(101)
TAFT TRANSITION	7390	1,926	1,896	1,916	(20)	32	30	25	5	1,958	1,926	1,940	(14)
MM WASHINGTON CENTER - SPEC ED	7400	809	674	736	(62)	-	15	29	(13)	809	689	764	(75)
CHOICE	7410	1,299	1,225	1,043	182	201	348	292	56	1,500	1,573	1,335	238
OAK HILL	7420	2,589	2,751	2,715	36	72	114	118	(4)	2,661	2,865	2,833	32
SPINGARN SPEC ED CENTER	7430	435	3	2	1	-	7	2	5	435	10	4	6
HEADSTART PROGRAMS	8810	-	-	13	(13)	7,418	8,698	7,485	1,213	7,418	8,698	7,498	1,200
ROTC	8840	1,090	826	827	(1)	699	781	507	274	1,789	1,607	1,334	273
TOTAL DIVISION OF SENIOR HIGH SCHOOLS		105,246	126,533	122,812	3,721	13,850	19,936	13,301	6,635	119,096	146,468	136,113	10,356
OFFICES OF THE CFO	8110	2,806	3,583	3,560	24	5,599	4,388	3,892	24	8,405	7,971	7,452	24
CHIEF TECHNOLOGY OFFICER													
MANAGEMENT INFORMATION SYSTEMS	8120	-	-	9,029	(9,029)	-	-	-	-	-	-	9,029	(9,029)
MEDICAID RECOVERY UNIT	8130	-	-	-	-	26,868	2,341	929	1,412	26,868	2,341	929	1,412
CHIEF TECHNOLOGY OFFICER	8210	3,182	(12)	(571)	559	1,955	2,826	2,790	36	5,137	2,814	2,219	595
ENTERPRISE INFORMATION SYSTEMS	8220	1,613	1,923	1,748	175	-	-	-	-	1,613	1,923	1,748	175
ENTERPRISE TECHNICAL SERVICES	8230	1,108	1,181	1,246	(64)	-	-	-	-	1,108	1,181	1,246	(64)
DIVISION OF INSTRUCTIONAL TECHNOLOGY	8240	1,734	1,791	1,452	339	-	2,148	1,911	237	1,734	3,939	3,363	576
TECHNOLOGY UPGRADES	8250	8,370	2,495	3,213	(718)	-	-	-	-	8,370	2,495	3,213	(718)
MCKINLEY (TECHNOLOGY)	8260	1,144	178	96	83	-	-	-	-	1,144	178	96	83
TOTAL CHIEF TECHNOLOGY OFFICER		17,151	7,556	16,212	(8,655)	28,823	7,315	5,630	1,685	45,974	14,871	21,842	(6,970)
CONTRACTS AND ACQUISITIONS													
OFFICE OF CONTRACTS AND ACQUISITIONS	8310	1,927	1,818	1,726	92	-	-	-	-	1,927	1,818	1,726	92
HUMAN RESOURCES													
STAFFING DIVISION	8510	-	1,248	1,307	(59)	-	-	-	-	-	1,248	1,307	(59)
EMPLOYEE SERVICES	8520	-	632	647	(15)	-	-	-	-	-	632	647	(15)
CREDENTIALS AND STANDARDS	8530	-	385	352	32	-	-	-	-	-	385	352	32
CENTRAL OPERATIONS	8540	-	513	572	(59)	-	-	1	(1)	-	513	573	(60)
HUMAN RESOURCES	8550	3,633	868	774	94	-	7,172	2,469	4,703	3,633	8,040	3,243	4,797
LEAD PRINCIPALS	8560	635	100	-	100	-	-	-	-	635	100	-	100
TEACHER FELLOWS	8570	1,200	1,200	648	552	-	-	-	-	1,200	1,200	648	552
TOTAL HUMAN RESOURCES		5,468	4,945	4,299	646	-	7,172	2,470	4,702	5,468	12,117	6,769	5,348
UTILITIES													
WATER, SEWER, UTILITIES, RENT	8720	31,988	32,611	33,027	(416)	-	-	-	-	31,988	32,611	33,027	(416)
FEDERAL GRANT PROGRAMS													
TANF/SEAS PROGRAM OFFICE	8820	-	-	-	-	287	1,876	1,618	258	287	1,876	1,618	258
PRIME DC	8830	-	-	-	-	414	530	580	(50)	414	530	580	(50)
HIV AIDS PROGRAM	8850	-	-	-	-	296	258	180	78	296	258	180	78
SCHOOL TO CAREERS - LEA	8860	-	-	-	-	177	215	455	(239)	177	215	455	(239)
EVEN START	8870	-	-	-	-	997	1,659	940	719	997	1,659	940	719
TOTAL FEDERAL GRANT PROGRAMS		-	-	-	-	2,171	4,538	3,772	766	2,171	4,538	3,772	766
FACILITIES													
REAL ESTATE	9110	-	-	-	-	571	271	360	(89)	571	271	360	(89)
SUPPLY MANAGEMENT	9120	-	1,028	790	238	-	-	8	(8)	-	1,028	798	230
FACILITIES - CUSTODIAL SUPPORT (LEVEL 1)	9130	3,341	4,198	3,091	1,107	-	-	-	-	3,341	4,198	3,091	1,107
CAPITAL IMPROVEMENTS - OPERATING BUDGET	9150	418	238	898	(660)	-	-	-	-	418	238	898	(660)
ENVIRONMENTAL SYSTEMS	9180	13,251	19,539	19,686	(147)	-	3,213	2,474	739	13,251	22,752	22,160	592
ENVIRONMENTAL SYSTEMS	9190	883	-	32	(32)	-	-	-	-	883	-	32	(32)
TOTAL FACILITIES		17,893	25,003	24,497	506	571	3,484	2,842	642	18,464	28,487	27,339	1,148
LOGISTICAL/SCHOOL TECHNICAL SUPPORT													
SUPPLY MANAGEMENT	9120	680	1,180	1,057	123	-	-	-	-	680	1,180	1,057	123
SCHOOL TECHNICAL SUPPORT	9140	407	158	139	19	-	-	-	-	407	158	139	19

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		Local Fund				Federal, Private and Other Resources				Total			
		Budget			Variance	Budget			Variance	Budget			Variance
Organization Name	Org Code	Original	Revised	Actual	Positive (Negative)	Original	Revised	Actual	Positive (Negative)	Original	Revised	Actual	Positive (Negative)
FOOD SERVICE	9160	-	-	1,605	(1,605)	-	-	31	(31)	-	-	1,636	(1,636)
LOGISTICAL SUPPORT SERVICES AND OPERATION	9170	2,228	3,577	3,404	173	257	357	316	41	2,485	3,934	3,720	214
TOTAL LOGISTICAL/SCHOOL TECHNICAL SUPPORT		3,315	4,915	6,205	(1,290)	257	357	347	10	3,572	5,272	6,552	(1,280)
NON PUBLIC AND CHARTER SCHOOLS													
TRI-COMMUNITY PCS	7510	-	-	-	-	95	487	365	122	95	487	365	122
THURGOOD MARSHALL PCS	7520	-	-	-	-	111	380	256	123	111	380	256	123
KAMIT INST FOR MAGNIFICENT ACHIE -PCS	7530	-	-	-	-	106	493	370	122	106	493	370	122
JOS-ARZ ACADEMY - PCS	7540	-	-	-	-	144	383	260	122	144	383	260	122
NEW SCHOOL FOR ENTERPRISE AND DEVE - PCS	7550	-	-	-	-	169	382	382	0	169	382	382	0
HOWARD ROAD ACADEMY PCS	7560	-	-	-	-	201	555	432	122	201	555	432	122
TREE OF LIFE COMM - PCS	7570	-	-	-	-	120	507	385	122	120	507	385	122
SASHA BRUCE PCS	7590	-	-	-	-	112	367	245	122	112	367	245	122
IDEAL - PCS	7600	-	-	-	-	35	89	87	2	35	89	87	2
NEW VISTA	7620	-	-	-	-	24	-	-	-	24	-	-	-
BOOKER T. WASHINGTON	7630	-	-	-	-	14	67	44	23	14	67	44	23
ST. ANN SCHOOL ARLINGTON	7640	-	-	-	-	-	-	-	-	-	-	-	-
ST. CHARLES SCHOOL	7650	-	-	-	-	-	-	-	-	-	-	-	-
ST. RITA'S SCHOOL	7660	-	-	-	-	-	-	-	-	-	-	-	-
ST. THOMAS MORE CATHEDRAL SCHOOL	7670	-	-	-	-	-	5	5	0	-	5	5	0
PARKMONT SCHOOL	7690	-	-	-	-	-	-	-	-	-	-	-	-
CHILDREN'S STUDIO PCS	7710	-	-	-	-	23	265	207	58	23	265	207	58
COMMUNITY ACADEMY PCS	7720	-	-	-	-	88	290	289	2	88	290	289	2
E. W. STOKES COMMUNITY FREEDOM PCS	7730	-	-	-	-	34	94	93	2	34	94	93	2
HYDE LEADERSHIP PCS	7740	-	-	-	-	86	232	230	2	86	232	230	2
INTEGRATED DESIGN ELECTRONICS ACADEMY (I	7750	-	-	-	-	43	115	113	2	43	115	113	2
CAPITAL CITY CHARTER SCHOOL	7760	-	-	-	-	191	557	435	122	191	557	435	122
NEXT STEP PCS	7770	-	-	-	-	17	27	27	0	17	27	27	0
OPTIONS PCS	7780	-	-	-	-	99	121	99	22	99	121	99	22
RICHARD WILBURN PCS	7790	-	-	-	-	58	41	21	21	58	41	21	21
TECHWORLD PCS	7800	-	-	-	-	66	56	20	37	66	56	20	37
VILLAGE LEARNING CENTER	7810	-	-	-	-	116	144	143	2	116	144	143	2
WORLD PUBLIC CHARTER SCHOOL OF WASHINGTON	7820	-	-	-	-	84	44	1	43	84	44	1	43
ASSOCIATES FOR RENEWAL IN EDUCATION, PCS	7840	-	-	-	-	13	60	59	2	13	60	59	2
CESAR CHAVEZ PUBLIC POLICY SENIOR HS	7850	-	-	-	-	154	127	126	2	154	127	126	2
EDISON FRIENDSHIP PCS	7860	-	-	-	-	561	1,854	1,854	0	561	1,854	1,854	0
GREATER WASHINGTON HOSPITALITY PCS	7870	-	-	-	-	50	73	0	73	50	73	0	73
RL JOHNSON JR. ARTS AND TECH. PCS	7880	-	-	-	-	152	515	513	2	152	515	513	2
ROSARIO INTERNATIONAL PCS	7890	-	-	-	-	25	22	21	1	25	22	21	1
MAYA ANGELOU PCS	7900	-	1	1	-	17	55	53	2	17	56	54	2
SEED PCS	7910	-	-	-	-	31	83	82	2	31	83	82	2
WASHINGTON MATH. SCIENCE TECH PCS	7920	-	19	19	-	76	167	165	2	76	186	184	2
WASHINGTON VERY SPECIAL ARTS PCS	7930	-	-	-	-	20	295	287	8	20	295	287	8
PRIVATE SCHOOLS	7940	-	-	-	-	6,271	1,385	220	1,165	6,271	1,385	220	1,165
DC AEROSPACE	7950	-	-	-	-	-	-	-	-	-	-	-	-
PAUL JHS - PCS	7960	-	-	-	-	180	703	581	122	180	703	581	122
MERIDIAN PCS	7970	-	-	-	-	101	461	460	2	101	461	460	2
SE ACADEMY OF SCHOLASTIC EXCELLENCE	7980	-	-	-	-	252	367	365	2	252	367	365	2
KIPP DC - KEY ACADEMY PCS	7990	-	-	-	-	111	381	259	122	111	381	259	122
CAPITAL HILL DAY SCHOOL	9210	-	-		-	-	5	-	5	-	5	-	5
CITY LIGHTS SCHOOL	9230	-	-	-	-	-	-	-	-	-	-	-	-
CLARA MOHAMMED SCHOOL	9240	-	-	-	-	-	8	3	5	-	8	3	5
EDMUND BURKE	9250	-	-	-	-	-	-	-	-	-	-	-	-
GONZAGA COLLEGE HIGH SCHOOL	9280	-	-	-	-	-	22	2	19	-	22	2	19
IMMACULATE CONCEPTION SCHOOL	9290	-	-	-	-	-	-	-	-	-	-	-	-
LOWELL SCHOOL	9310	-	-	-	-	-	6	5	0	-	6	5	0
NATIVITY SCHOOL	9320	-	-	-	-	-	46	12	34	-	46	12	34
OWL SCHOOL	9330	-	-	-	-	-	5	1	4	-	5	1	4
PREPARATORY SCHOOL	9340	-	-	-	-	-	20	10	10	-	20	10	10
PSYCHIATRIC INSTITUTE OF WASHINGTON	9350	-	-	-	-	-	6	6	0	-	6	6	0
ST. ANSELM'S ABBEY SCHOOL	9370	-	-	-	-	-	-	-	-	-	-	-	-
ROOTS ACTIVITY LEARNING SCHOOL	9380	-	-	-	-	13	65	34	31	13	65	34	31
ST. FRANCIS DE SALES	9390	-	-	-	-	-	44	2	43	-	44	2	43
ST. FRANCIS XAVIER SCHOOL	9400	-	-	-	-	-	15	11	3	-	15	11	3

DISTRICT OF COLUMBIA PUBLIC SCHOOLS
Schedule of Expenditures - Budget and Actual - Governmental Funds - Organization
Year ended September 30, 2002
(In thousands)

		Local Fund				Federal, Private and Other Resources				Total			
	Org	Budget		Actual	Variance Positive	Budget			Variance Positive	Budget			Variance Positive
Organization Name	Code	Original	Revised		(Negative)	Original	Revised	Actual	(Negative)	Original	Revised	Actual	(Negative)
ST. THOMAS MOOR SCHOOL	9410	-	-	-	-	-	-	(1)	1	-	-	(1)	1
WASHINGTON INTERNATIONAL SCHOOL	9420	-	-	-	-	-	-	-	-	-	-	-	-
HOLY REDEEMER	9440	-	-	-	-	-	42	23	19	-	42	23	19
DEVEREUX CHILDREN'S CENTER	9460	-	-	-	-	-	-	-	-	-	-	-	-
LAB SCHOOL OF WASHINGTON	9470	-	-	-	-	-	7	3	4	-	7	3	4
ST. JOHN'S COLLEGE HIGH SCHOOL	9480	-	-	-	-	-	-	-	-	-	-	-	-
ARCHBISHOP CARROLL	9520	-	-	-	-	-	8	6	2	-	8	6	2
ANNUNCIATION SCHOOL	9540	-	-	-	-	-	19	6	13	-	19	6	13
BLESSED SACRAMENT SCHOOL	9550	-	-	-	-	-	12	11	1	-	12	11	1
KENNEDY INSTITUTE	9580	-	-	-	-	-	69	16	53	-	69	16	53
NATIONAL CHILDREN'S CENTER	9590	-	-	-	-	-	-	-	-	-	-	-	-
ST ANN'S ACADEMY	9610	-	-	-	-	-	-	-	-	-	-	-	-
ST ANTHONY'S GRADE SCHOOL	9620	-	-	-	-	-	3	4	(0)	-	3	4	(0)
ST BENEDICT THE MOOR SCHOOL	9630	-	-	-	-	-	-	-	-	-	-	-	-
ST GABRIEL SCHOOL	9640	-	-	-	-	-	42	-	42	-	42	-	42
ST PETER'S INTERPARISH SCHOOL	9660	-	-	-	-	-	9	3	6	-	9	3	6
SIDWELL FRIENDS SCHOOL	9680	-	-	-	-	-	27	1	26	-	27	1	26
GEORGETOWN VISITATION PREP SCHOOL	9690	-	-	-	-	-	-	-	-	-	-	-	-
OUR LADY QUEEN OF PEACE SCHOOL	9710	-	-	-	-	-	29	24	5	-	29	24	5
HOLY NAME SCHOOL	9730	-	-	-	-	-	-	-	-	-	-	-	-
NATIONAL CATHEDRAL SCHOOL	9770	-	-	-	-	-	-	-	-	-	-	-	-
BUENA VISTA ACADEMY	9780	-	-	-	-	-	-	-	-	-	-	-	-
ST. AUGUSTINE SCHOOL - NPS	9790	-	-	-	-	-	37	23	14	-	37	23	14
BARBARA JORDAN -PCS	9820	-	-	-	-	-	354	232	122	-	354	232	122
CITY LIGHTS PCS	9830	-	-	-	-	-	110	8	102	-	110	8	102
LATIN AMER YTH BILINGUAL MONTESSORI PCS	9840	-	-	-	-	-	354	232	122	-	354	232	122
TOTAL NON PUBLIC AND CHARTER SCHOOLS		-	20	20	-	10,061	13,611	10,230	3,381	10,061	13,631	10,250	3,381
GRAND TOTAL	$	648,858	741,011	748,738	(7,727)	154,420	164,253	122,040	42,213	803,278	905,264	870,778	34,486